Figure 3. Components of Consolidated Operating Expenses

| | FY22 |
|------------------------------------|----------------|
| Salaries | 46% |
| Benefits | 11% |
| Utilites, Alterations, and Repairs | 2% |
| Depreciation | 6% |
| Interest | 3% |
| Supplies, Services, and Other | 32% |
| | 100% |
| Total | \$5.67 billion |